

Performance Canvas & Canvas Planning

- Bringing BI to Business People



- ▶ dashboards / analytics
- ▶ scorecards / reporting
- ▶ budgeting / planning

”...well designed, intuitive, easy to use and yet very powerful. The charts are professional, colorful and provide lots of functionality ... Frankly, [has] made my job easier and much more fun ”

Carlos Eduardo Dias Rodrigues
Global Business Intelligence Leader
Recall Corporation

Re-Thinking Performance Management, Planning & BI

Sweden
DSPanel AB
Phone +46 (8) 669 03 40
www.dspanel.com
info@dspanel.com

Hong Kong
Decision Support Panel Inc.
Phone +852 8120 4441
www.dspanel.com/hk
info@dspanel.com

USA
Decision Support Panel Inc.
Phone +1 703 286 64 59
www.dspanel.com
info@dspanel.com

DSP
DSPANEL

Performance Canvas

- Performance Management BI

The tools your managers want are here and can improve the performance of your organization today!

Date Calendar (AW) Sales Territory (AW) Territories

KPI Table (AW)				
	Value	Goal	Status	Trend
Growth in Customer Base	NA	NA		→
Channel Revenue	\$80,450,596.98	\$114,253,550.00		→
Financial Variance	125.82%	0		→
Internet Revenue	\$29,358,677.22	29358677.2207		→
Return on Assets	0.917673375601342	Not Budgeted		→
Revenue	\$109,809,274.20	109809274.203002		→
Net Income	\$12,609,503.00	\$5,583,900.00		→
Operating Profit	\$16,728,234.50	\$5,583,900.00		→
Financial Gross Margin	\$44,390,103.00	\$11,848,650.00		→
Operating Expenses	\$27,661,868.50	\$6,264,750.00		→
Product Gross Profit Margin	11.43%	0.12		→
Expense to Revenue Ratio	25.19%	0.25		→

Your managers are demanding change, are you listening?

Whether they work on-the-road or at their desks, managers are demanding the freedom to ask any question, any time and get an answer without involving IT!

They demand the ability to create ad-hoc reports, get a top-down or bottom-up 360' picture of their department, their customers and their sales, quickly and easily!

They are demanding a better way of working and managing the data within warehouses you've already invested in, and they are demanding it yesterday.

The tools your managers want are here and can improve the performance of your organization today!

With Performance Canvas you can enable your employees to take charge of their departments, giving them the power to see how they are doing, and ask important questions, such as "which projects are underperforming and why?"

With our self-service BI tools, managers can quickly create and deploy ad-hoc, information rich, dashboards, score-cards and reports as easily as they can make a PowerPoint presentation.

They can also collaborate on these same dashboards by sending them out to colleagues with ease.

Performance Canvas products all integrate within your Office Suite, within your corporate portal, or even within mobile devices.

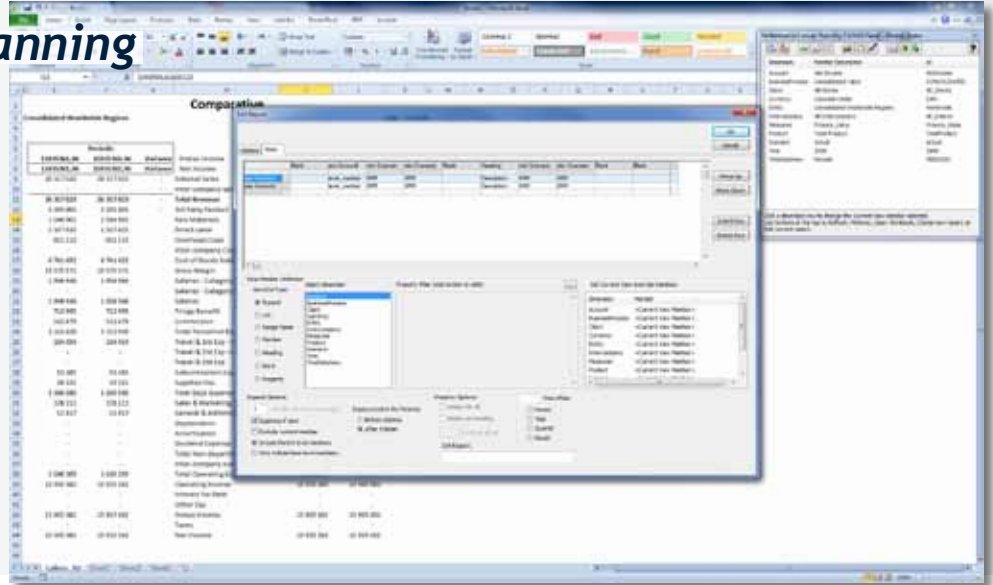
You can do business better!

Re-Thinking Performance Management, Planning & BI

Canvas Planning

- Budget & Planning

In the 21st century, shouldn't there be a better way?



Chaos, it happens every time there is a new fiscal cycle.

The endless circle of sending spreadsheets. Chasing down, error checking spreadsheets and finally correlating them into a fiscal report before the end of the period.

In the 21st century, shouldn't there be a better way? There is an easier way to manage your financial operations.

With Canvas Planning you can automate your financial cycles. Create and deliver plans, budgets, forecasts and reports more quickly and with improved accuracy, without ever leaving Excel!

One of the biggest headaches for the finance department is getting managers who are out in the field and not usually around their computers to sit down and send in their spreadsheets.

What if you could eliminate the need to send and receive spreadsheets completely?

With Canvas Planning, you can send out mobile input schedules directly to mobile devices. Users can input their figures and send them back to you need without ever seeing a spreadsheet and then those figures are sent back to you in Excel.

To add more accuracy to their figures, you can even deploy input schedules within a dashboard, allowing them to see relevant data, like last years' figures!

Performance Canvas Planning - Because there are more important things to worry about, then spreadsheets!



Microsoft Partner

Silver Independent Software Vendor (ISV)

Performance Canvas & Canvas Planning

- Features

Performance Canvas

- ▶ State-of-the-art dashboards and scorecards
- ▶ Easy web based setup
- ▶ Zero footprint client
- ▶ Support for MDX, SQL and SPARQL query languages
- ▶ Easy integration into your existing corporate portals
- ▶ Advanced search functionality
- ▶ Mobile performance dashboards

Canvas Planning

- ▶ Native Excel Add-in
- ▶ Push button spread ability
- ▶ Foreign currency translation and exchange
- ▶ Pre-defined business models
- ▶ Unified Reporting, Budget and Planning models
- ▶ Track account movement for cash flow forecasting and analysis
- ▶ Perform consolidation and inter-company eliminations

Re-Thinking Performance Management, Planning & BI