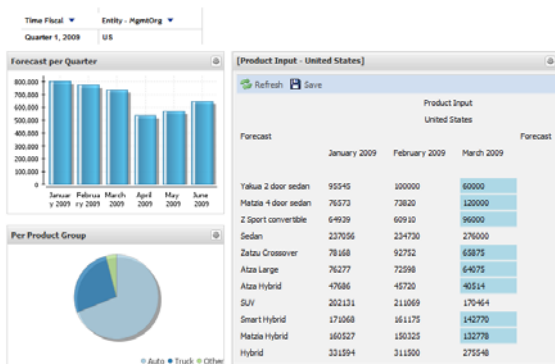


Performance Canvas Planning

Going far beyond the traditional business intelligence software - Performance Canvas Planning lets Business People to monitor, analyze and plan for the future, all from within the comfort of a native Microsoft Excel environment. Users have the ability to perform real-time analysis from multiple entry points, it is BI embedded in its natural Business context - no matter if your data resides in Microsoft SQL Server, SAP or IBM DB2. From these entry points, users can model, forecast, drill-down, perform what-if analysis, and report their findings. These reports can then be viewed and summarized into a PowerPoint, Excel spreadsheet, SharePoint or even a web enabled mobile phone.



The Performance Canvas Planning platform is built from the ground up to meet the growing demand for easy-to-use Performance Management and Enhancement tools. Have a look at what the new Performance Canvas Planning does for the Business User, the Advanced Business User (or the Excel-Wiz) and the Business Intelligence Professional.

Immediate value

Because of it is a unique, unified Performance Management product delivered as a server; it enables any business, regardless of size, to operate like the world's top performers. By accurate, simple and quick measurement and management of financial and operational Performance it creates unique advantages to any company.

Embedded - wherever you work

Because Performance Canvas Planning works in the native Excel environment, the time-to-performance is reduced to its minimum, thereby allowing any user with access to the data to benefit from the power of BI. Being merged into Performance Canvas, business users have the advantage that any Dashboard, Mashboard or Scorecard may be included in the data entry possibilities to create easy what-if web based solutions. With Performance Canvas, different canvases bring BI into every part of your work. BI is now a part of your Microsoft SharePoint and Office experience, Web 2.0,

your mobile phone and in your Enterprise Search system.

Action, Communication and Collaboration

Every task assigned to an information worker involves three phases - 1) Collecting the relevant information for the task, 2) Performing some intellectual work (often a collaborative effort) and 3) Performing some type of action as result of second phase - such action almost always involving communication and collaboration. While most BI tools focus on the first phase, DSPanel Products are designed from the start with a bias towards Action, Communication and Collaboration to increase organizational performance addressing all three phases. Through the powerful Mashboard concept each Dashboard, Mashboard and Scorecard can contain dedicated elements for interaction and collaboration. These include document wikis, chatter-style collaboration elements and textboxes.

A single version of the truth

With Performance Canvas Planning, decisions are made from a clear, common perception of the business. The Planning suite contains a Microsoft SQL Server based Financial Intelligence package which includes: budgeting, planning, forecasting, consolidation, intercompany eliminations, reporting and analysis.

	January 2009	2009	March 2009
Revenue	1 861 717	1 521 524	1 137 137
Cost of Goods Sold	450 200	92 574	28 450
Margin	1 411 517	1 428 950	1 108 687
Operating Expense	219 600	47 325	500
Interest for Debt	-	-	-

Workflow Management

Workflow management as a simple out-of-the-box approval structure for the contributor, data entry user, reviewer and final approver, the complete approval structure can be customized and the workflow cycles can be based on multiple time periods/ entities/ categories/ scenarios.

Swedish office
Decision Support Panel
Kungsgatan 7
SE-111 43 Stockholm
SWEDEN

Phone +46 8-669 03 40
Fax +46 8-556 05 686
www.dspanel.com
info@dspanel.com

US office
Decision Support Panel, Inc.
690 Blinn Ct.
Los Altos, CA 94024
USA

Phone +1.703.286.6459
Fax +1.650.960.1119
www.dspanel.com
info@dspanel.com

Features...

- ✓ State of the art high performance Dashboards, Scorecards including samples and templates for quick prototyping
- ✓ Web based setup including the innovative drag and drop “gem and slicer” design tool
- ✓ The Business Modeler, where all of the models and applications are defined and maintained.
- ✓ A unique Excel Planner to immediately leverage the full knowledge of business people throughout the organization.
- ✓ Integrated zero-footprint Canvas Analytics and Canvas Reporting
- ✓ Powerful administration tool making control and access easy.

- ✓ Extensive graphing capabilities including Sparklines, Heat maps and Quadrant Scatters.
- ✓ Support for several flexible collaboration paths such as Annotations & Viewpoints
- ✓ Multi-level integration with Microsoft Office system and Microsoft SharePoint
- ✓ Direct KPI support for Microsoft SQL Server KPI's
- ✓ Powerful support for MDX, SQL and SPARQL query languages for advanced solutions
- ✓ Certified for SAP NetWeaver BI
- ✓ Direct support for IBM DB2 Cubing Services
- ✓ Advanced search find your data and canvases
- ✓ Zero footprint Web 2.0 canvas
- ✓ Mobile performance dashboards

What's your canvas?

Licensing options

Performance Canvas Planning is available in three different licenses packages Standard w/ BASE Planning, Standard w/ PLUS Planning, and MAX Planning as an add-on for the Enterprise Server.

	Standard w/ BASE Planning	Standard w/ PLUS Planning	MAX Planning add-on for Enterprise Server
Client license cost	Web viewers are free. Planning users require license	Web viewers are free. Planning users require license	1
Number of Planning Servers	1	1	1
Number of Planning Applications	5	10	UNLIM
Planning Modes/Application	2	3	UNLIM
Dimensions/Model	10	12	UNLIM
Partitions/Model	1	3	UNLIM
Customer SQL Logic	-	-	YES
Excel Planner users supported	20	100	UNLIM
Web Planner users supported	100	1000	UNLIM
Microsoft SQL Server editions used for Planning	Standard	Standard or Enterprise	Standard or Enterprise

Simple Licensing

DSPanel has always had the mission to bring BI to

every information worker. A key deliverable in this is our no-nonsense pricing. Our simple licensing schemes make it easy to deploy pervasive Web based BI solutions throughout your organization without excluding users for cost reasons.

